

## Culture, Events and Sport

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Torbay Leisure Centre £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
550	Arts Development	0	0	0	5	0	0	5	-11	0	0	0	-11	-6
551	Events	4.3	194	3	152	0	0	349	-81	0	0	0	-81	268
577	Music Hub		57	0	129	0	0	186	-182	0	0	0	-182	4
565	Sport	4.21	145	17	102	0	0	264	-247	-25	-40	0	-312	-48
566	Theatres & Public Entertainment	4	98	0	129	0	0	227	-224	0	0	0	-224	3
560	Torre Abbey inc Museums	7.41	242	0	240	0	0	482	-238	0	0	0	-238	244
	<b>Service Total</b>	<b>19.92</b>	<b>736</b>	<b>20</b>	<b>757</b>	<b>0</b>	<b>0</b>	<b>1,513</b>	<b>-983</b>	<b>-25</b>	<b>-40</b>	<b>0</b>	<b>-1,048</b>	<b>465</b>